



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022
 (PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$92,916,926.26	\$0.00	\$102,211,950.56	\$82,110,867.50	\$61,915,311.36	\$40,101,083.06
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$537,415.12	\$14,507.30	\$551,922.42	\$441,131.40	\$441,131.40	\$110,791.02
1.1.2. Sindicatura	\$1,365,847.58	\$81,343.28	\$1,467,190.86	\$1,260,441.07	\$1,260,441.07	\$206,748.79
1.1.3. Regiduría	\$4,019,261.92	\$192,174.24	\$4,171,436.16	\$2,919,136.32	\$2,919,136.32	\$1,252,299.84
1.1.4. Secretaría del ayuntamiento	\$635,883.60	\$49,256.87	\$685,140.47	\$605,641.69	\$605,641.69	\$79,488.78
1.1.5. Organos de Control Interno	\$568,208.88	\$19,652.80	\$587,861.78	\$393,844.99	\$393,844.99	\$194,016.79
1.1.6. Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2. Administración Publica Municipal						
1.2.1. Presidente Municipal	\$3,812,564.62	\$44,954.02	\$4,257,518.64	\$3,500,104.77	\$3,500,104.77	\$757,413.87
1.2.2. Desarrollo Economico	\$1,271,594.48	\$148,930.71	\$1,420,524.19	\$1,232,418.36	\$1,232,418.36	\$188,115.83
1.2.3. Desarrollo social	\$5,144,715.42	\$1,724,548.39	\$6,869,263.81	\$6,822,646.38	\$6,822,646.38	\$46,617.43
1.2.4. Servicio Publico de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$564,918.97	\$564,918.97	\$455,088.95
1.2.5. Direccion de Obras Publicas	\$8,189,843.08	\$951,336.55	\$9,121,279.63	\$6,296,537.50	\$6,296,537.50	\$2,824,742.13
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$66,383,037.16	\$5,676,757.52	\$72,059,794.68	\$38,074,046.05	\$37,878,488.91	\$33,996,748.63
1.3. Administración Publica Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$353,179,500.40	\$1,043,075.30	\$354,222,575.70	\$198,886,971.87	\$198,886,971.87	\$155,335,603.83
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2. Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4. Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5. Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6. Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2. Administración Publica Municipal						
1.2.1. Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2. Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3. Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4. Servicio Publico de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Direccion de Obras Publicas	\$300,666,061.40	\$45,036,514.30	\$345,722,575.70	\$198,886,971.87	\$198,886,971.87	\$146,635,603.83
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$52,493,439.00	-\$43,993,439.00	\$8,500,000.00	\$0.00	\$0.00	\$8,500,000.00
1.3. Administración Publica Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$448,096,426.66	\$10,398,099.60	\$458,434,526.26	\$280,987,839.37	\$280,802,293.23	\$195,436,686.89

ING. JESÚS GUZMAN AVILES
 PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA

LIC. JUAN N. CASTILLO BADILLO
 TESORERO MUNICIPAL

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
 SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
 REGIDOR SEGUNDO